

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	1.80	1.80
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	7.20	7.20
(f) Others	-	1.00	1.00
Total	-	15.00	15.00

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA

Fully under Tribal Sub Plan (TSP).

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001

Group A	-
Group B	-
Group C	1
Group D	1
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16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 10.00 Lakhs
b) APWD.	:	Rs. 5.00 Lakhs
c) Any other Agency.	:	-
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		Rs. 15.00 Lakhs