II. Physical (1997-2000)

- 1) Construction of Power House Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residental Qtrs.
- 2) Purchase of 2x24 KW DG Sets, TEC Accorded. A/A & E/S Erection of LT Line, Providing Accorded. Tender placed of Service Connections.

3) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

for 2x24 KW DG Sets.

10. OUTLAY PROPOSED FOR 2000-2001 : Rs. 15.00 lakhs.

11 PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR BACH WORK/PROGRAMME :

i) NON-RECURRING

(Rs. in lakhs)

-		(405. III TUNIS)		
Sl. No.	Todata zacino	Capital	Revenue	Total
a)	Civil Works			
4.7	New Works			
2.12	State of the state			
	Construction of Power			
1. 10.2 W E	House Building & founda-	old hare impact the		
P 7 985 \$	tion casting for 2x24 KW	5.00	de location	5.00
	DG Sets & 1 No. Type-I			
OR LINE	Qtr. Here appeared the term		Jan Laurence	
4.11				
	25 - 1 OK. J. 10 BURN L. 140 CO. V. J. J. S.			
b)	Machinery	8 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 12 1. 1		
1,	Purchase & Installation of 2x24 KW DG Sets.	That also made		
iil	Erection of 1Km. LT Line			0
-	through UG Cable.	7.20		7.20
iii)	Providing of 15 Nos.		KISHUMEN A	7.20
	Domestic /Non-Domestic			
7 19	Service Connections & 10	***		
	Nos. Street Lights.	4		