

30
ii) Recurring

Post Created Vide Admn. Order No. 369 dt. 05.02.1999

Sl. No.	Name of post	No. of post	Capital	Revenue	Total
1.	LMMR	- 1	1.70	-	1.70
2.	Engine Driver	- 1			
3.	Mazdoor.	- 2			
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		4			
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New Post to be created during Annual Plan 1999-2000

Group 'A'	-	0.10	-	0.10
Group 'B'	-			
Group 'C'	1			
Group 'D'	1			
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	2			
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Recurring (ii) :-	1.80		1.80
Grand Total (i + ii) :	15.00	-	15.00

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001
Outlay (Rs. Lakhs)

	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District.	-	-	-
2. Nicobar District.	13.20	1.80	15.00
Grand Total :	13.20	1.80	15.00

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	1.80	1.80
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	7.20	7.20
(f) Others	-	1.00	1.00
Total	-	15.00	15.00