

## II. Physical 1997-2000

*yearly details*

- 1) Construction of Power House Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residential Qtrs.
- 2) Purchase of 2x24 KW DG Sets, Erection of LT Line, Providing of Service Connections.
- 3) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

TEC Accorded. A/A & E/S Accorded. Tender placed for 2x24 KW DG Sets.

10. OUTLAY PROPOSED FOR 2000-2001 : Rs. 15.00 lakhs.

### 11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR EACH WORK/PROGRAMME :

#### i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
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#### a) Civil Works

##### New Works

i) Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.	5.00	-	5.00
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#### b) Machinery

i) Purchase & Installation of 2x24 KW DG Sets.			
ii) Erection of 1Km. LT Line through UG Cable.	7.20	-	7.20
iii) Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.			

#### c) Others

i) Fire Fighting/Pollution Control Equipments, Green Belt & Ordinary T&P (Motorised Dinghy)	1.00	-	1.00
	13.20	-	13.20