

12. ABSTRACT OF RECURRING & NON-RECURRING EXPENDITURE 2000-2001 :

	<u>Non-Recurring</u>	<u>Outlay (Rs. Lakhs)</u> <u>Recurring</u>	<u>Total</u>
1. Andaman District.	-	-	-
2. Nicobar District.	16.40	3.60	20.00
Grand Total :	16.40	3.60	20.00

13. SUMMARY OF EXPENDITURE 2000-2001 (Rs. in Lakhs)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	3.60	3.60
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	10.00	10.00
(f) Others	-	1.40	1.40
Total	-	20.00	20.00

14. PROGRAMMES ATTRIBUTED TO TRIBAL AREA

a) (Physical)] - Fully.
b) (Financial)	

15. EMPLOYMENT GENERATION TARGET FOR 1999-2001

Group A	-
Group B	-
Group C	1
Group D	2
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16. DEPARTMENT INVOLVED IN IMPLEMENTATION OF THE SCHEMES :

a) Electricity Department	:	Rs. 15.00 Lakhs
b) APWD.	:	Rs. 5.00 Lakhs
c) Any other Agency.	:	-
		<u>Rs. 20.00 Lakhs</u>