

- iii) Posts created during 1998-99 - Nil  
iv) Posts created during 1999-2000 - Nil

II. Post to be created during 2000-2001

S.No.	Name of post	No. of post	Revenue	Capital	Total
1.	Junior Engineer	1	0.25		0.25
2.	Mazdoor	1			
	<b>Total</b>	<b>2</b>	<b>0.25</b>	<b>-</b>	<b>0.25</b>

Total Pay & Allowances of Staff Rs. 3.00 Lakhs

**Recurring Expenditure detailed**

Andaman District : 0.00  
Nicobar District: 3.00  
**Total : 3.00**

**8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay**

	Non-Recurring	Recurring	Total
Andaman District	0.00	0.00	0.00
Nicobar District	9.50	3.00	12.50
<b>Total</b>	<b>9.50</b>	<b>3.00</b>	<b>12.50</b>

**9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001**

S.No.	Item	Revenue	Capital	Total
a)	Establishment	3.00	-	3.00
b)	Building			
c)	Loan			
d)	Subsidy			
e)	Machinery	8.00	-	8.00
f)	Others	1.50	-	1.50
	<b>Total</b>	<b>12.50</b>	<b>-</b>	<b>12.50</b>

**10. Employment Generation**

	1997-98		1998-1999		1999-2000		2000-2001
	Target	Achievement	Target	Achievement	Target	Achievement	Target
Group 'A'							
Group 'B'							
Group 'C'					1		1
Group 'D'					-		-
<b>Total</b>					<b>1</b>		<b>1</b>

**11. Department involved in implementation of Schemes**

Department	Amount
Department of Tribal Welfare <b>ELECTRICITY</b>	
APWD	
Other Agencies	
<b>Total</b>	

**12. Remarks**

**13. Family Oriented Component of the Scheme**

**14. Community Oriented Component of the Scheme**

- b) Total cost of assets to be grounded giving the details of Villages, Islands and the total Tribal Population to be benefited in the following format.