

premises at an U.T. subsidy of Rs. 6000/- in addition to MNES subsidy. Purchase of 400 Nos. each of improved kerosene lanterns & lamps and its distribution to beneficiaries at an U.T. subsidy of 50% cost in addition to MNES subsidy. Purchase of 400 Nos. improved kerosene stoves and its distribution to BPL, SC & ST beneficiaries at a subsidy of 50 % of cost in addition to MNES subsidy. Purchase of 3000 Nos. each electronic choke / regulators and its distribution to rural domestic beneficiaries premises at an U.T. subsidy of 50% of cost in addition to MNES subsidy. Distribution of 2 Nos. improved bullock carts and its distribution to beneficiaries at an subsidy of 50 % of cost in addition to MNES subsidy. Distribution of SWHS to beneficiaries at UT subsidy of 50% of cost in addition. to MNES subsidy. Distribution of gasifier engines for pump sets, power generation and cooking gasifier to the beneficiaries at a UT subsidy of 50% of cost on addition to MNES subsidy. Distribution of Wind battery charger to the beneficiaries at a UT subsidy of 50% of cost in addition to MNES subsidy. Procurement of 1 No. Van. Distribution of 300 Nos. Home lighting SPV system to the people of Non-electrified rural area & also for the beneficiaries under ST/ Below poverty line at a cost of Rs.1000/- as decided by MNES. Creation of Post of JE-1, and Mazdoor - 1. Payment of wages and transportation charges.

a. Non-Recurring:

S.No.	Item	Revenue	Capital	Total
A.	Building			
b)	Ongoing Works - Nil			
b)	New Works -			
	Andaman District - Nil			
iii)	Nicobar District Machinery -			
	Purchase and installation of Micro Processing Equipments to IREP cells.	1.00	-	1.00
	Purchase of improved kerosene lantern/ stoves, bullock carts and electronic chokes / regulator.	3.00	-	3.00
	Distribution of solar lantern, solar cooker SPV water pump, SPV domestic lighting system, improved kerosene lantern / stoves, bullock carts, fluorescent chokes / regulator to beneficiaries premises at an U. T. subsidy in addition to MNES subsidy.	4.00	-	4.00
iv)	Others			
	Survey, re-survey of IREP blocks / islands for preparation of project reports 2 and establishment of urjagram project in IREP blocks.	0.25	-	0.25
	Conducting of publicity and awareness programme / seminar for adopting various NRSE / other devices, deputation of staff for advanced training and purchase of van, payment of wages and transportation charges.	1.25	-	1.25
	Total	9.50	-	9.50

Non-recurring Expenditure

	Andaman District :	Nicobar District:
Continuing Works	:	0.00
New Works	:	9.50
Total	:	9.50

III. Recurring Expenditure : 3.00 Lakhs

Pay & Allowances of Staff

i) Post Created during 7th/8th Five Year Plan but not yet transferred to Non-Plan.
Post created vide order No.4808 dt.24/11/86, 999 dt.04/03/87, 7326 dt.14/12/89 and 1401 dt.06/04/95.

S.No.	Name of post	No. of post	Revenue	Capital	Total
1.	Executive Engineer	1	2.75	-	2.75
2.	Assistant Engineer	5			
3.	Junior Engineer	5			
4.	Stenographer	1			
5.	Typist / clerk	5			
	Total	17	2.75	-	2.75

ii) Posts created during 1997-98 - Nil