

NA

C. Capital

	1997-98	1998-99	1999-2000	2000-2001
Building	0.50	1.250	3.50	7.50
Others	0.00	0.00	0.00	0.00
Sub-total	0.50	1.250	3.50	7.50

II. Physical

1997-98

Target	Achievement
Construction of IREP Cell and Staff Quarters in three Blocks. Survey of IREP Block, preparation of Project Reports & Estt. of Urjagram Project.	Refer to Circle Office for building construction. Survey under Progress at Campbell & Diglipur & Project Reports for others are under preparation. Survey Report for Ratland Island forwarded to MNES by Administration and Survey Report for Long Island completed.
Training of IREP Staff & conducting publicity /awareness programme.	Publicity programme conducted at Campbell Bay, at Block Mela Rangat, Manpur at Exhibition organised by the Institute of Engineers (India) Port Blair at Shivapuram Panchayat & at ITF , 1997. Staff trained in IREP at Delhi.
Purchase of 1 No. Van, Micro-processing equipment, distribution of 50 Nos. Solar lantern, 10 Nos. Solar Cooker, 2 Nos. SPV Water Pump, 20 Nos. SPV Lighting System & purchase & distribution of 200 Nos. each Kerasone lantern & Stove, 1000 Nos. Fluorescent Lamps, 200 Nos. Electronics Chokes and 1 No. Bullock Cart to the beneficiaries at subsidised cost.	Purchase action initiated for NRSE /Energy saving devices. 126 Nos. Solar Lantern distributed to beneficiaries.

1998-99

Target	Achievement
Construction of IREP Cell and Staff Quarters in three Blocks. Survey of IREP Block, preparation of Project Reports & Estt. of Urjagram Project.	Estimate sanctioned by Administration & sent to APWD to take up the work for Billiground at Rangat Block. Survey completed for Campbell Bay & Diglipur. Compilation of Data for North Andaman & Campbell Bay are under progress. Survey Report of Long Island, Baratang Island & Neil Island completed.
Training of IREP Staff & conducting publicity /awareness programme.	Publicity programme conducted at Rangat, Sippighat , CARL, Havelock, Swadesh Nagar School & Kadamtala School
Purchase of 1 No. Van, Micro-processing equipment, distribution of 100 Nos. Solar Lantern, 20 Nos. Solar Cooker, 20 Nos. SPV Lighting System & purchase & distribution of 400 Nos. each Kerosene lantern & Stove, 2000 Nos. Fluorescent Lamps, 400 Nos. Electronics Chokes and 1 No. Bullock Cart to the beneficiaries at subsidised cost.	Purchase action initiated for NRSE /Energy saving devices. 24 Nos. Solar Lantern & 1 No. Solar Cooker 156 Nos. Improved Kerosene Stoves, 143 Nos. Improved Kerosene Lanterns , 145 Nos. Improved kerosene Lamps distributed to beneficiaries.

1999-2000

Target	Achievement
Construction of IREP cell and office cum-store in 2 Blocks either in Diglipur, Billiground or Havelock	Pending with Administration.
Construction of accommodations for staff Type I- 2 Nos. , Type II - 2 Nos. and Type III 1 No. each at one block.	A/A & E/S accorded work yet to be taken up.
Survey and re-survey of IREP blocks / islands for preparation of project reports and monitoring and follow-up of IREP programme.	Survey Project Report of Teresa, Bampooka submitted. Reports in respect of Campbell Bay , Diglipur, Hut Bay and Car Nicobar is under progress.
Advance training of IREP staff in mainland.	--
Conducting of publicity, awareness programme/ seminar for adopting various NRSE /other devices for efficient energy utilization and energy conservation.	Under progress.
Purchase and installation of Micro Processing Equipments for IREP cells.	Purchased , operation is under progress.
Survey, identification and establishment of Urjagram Projects in IREP blocks / islands.	Under progress.
Distribution of 300 Nos. Solar Lantern to individual beneficiaries and 100 Nos. to other Govt. Department and organisation at an U.T. subsidy of 25 % of the cost in addition to MNES subsidy.	Supply order placed, consignment yet to received.