

ABSTRACT FOR THE SECTOR

ANNUAL TRIBAL SUB-PLAN PROGRAMME 2000-2001

Sector: Energy

1. Name of the Sub-Sector : **IREP**
2. Total No. of Schemes : **1**
3. Outlay for 9th Five Year Plan (1997-2002) : **Rs. 37.50 Lakhs**
4. Proposed Outlay for Annual TSP 2000 - 2001 **Rs. 12.50 Lakhs**
5. Year-wise Outlay and Expenditure of Annual TSP
1997-98, 1998-99 & 1999-2000 :

	<u>Outlay</u>	<u>Expenditure</u>
a) Annual TSP 1997 - 98	2.75	1.35
b) Annual TSP 1998 - 99	3.75	3.495
c) Annual TSP 1999-2000	7.5	4.27

6. Scheme-wise progress of Expenditure and Outlay for Annual TSP 2000-2001

Scheme No.	Name of the Scheme	Actual Exp.		Antc. Exp	Annual TSP Outlay 2000-2001
		Annual TSP 97-98	Annual TSP 98-99	Annual TSp 99-2000	
1	2	3	4	5	6
1	Integrated Rural Energy Planning Programme	1.35	3.495	4.27	12.50
	Total	1.35	3.495	4.27	12.50

7. Summary of Expenditure:

		Revenue		Capital	Total
		Salary	Others	Building	
1	Establishment	3.00			3.00
2	Building				
3	Loan				
4	Subsidy				
5	Machinery	8.00			8.00
6	Others		1.50		1.50
7	Grants				
	Total	11.00	1.50		12.50

Major Chargeable Head of Account : (Rs. in Lakhs)

Sl. No.	Major Head	Revenue	Loan	Capital
1.		12.50	-	-
	Total	12.50	-	12.50