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| S.No. | Item                                                                                                                  | Revenue      | Capital  | Total        |
|-------|-----------------------------------------------------------------------------------------------------------------------|--------------|----------|--------------|
| A.    | Building                                                                                                              |              |          |              |
| b)    | Ongoing Works - Nil                                                                                                   |              |          |              |
| b)    | New Works - Nil                                                                                                       |              |          |              |
| b)    | Others                                                                                                                |              |          |              |
| iii)  | Andaman District Nil Machinery -                                                                                      |              |          |              |
| iii)  | Nicobar District Machinery -                                                                                          |              |          |              |
| 1     | Purchase & installation of Solar Water Heating System, Solar Drier, Still & Cooker.                                   | 0.750        | -        | 0.750        |
| iv)   | Others                                                                                                                |              |          |              |
| 4.    | Conducting feasibility study of Solar Steam Generation System & Timber Plant transportation and erection charges etc. | 0.125        | -        | 0.125        |
|       | <b>Sub-total</b>                                                                                                      | <b>0.875</b> | <b>-</b> | <b>0.875</b> |

Non-recurring Expenditure

|                  |                    |                   |
|------------------|--------------------|-------------------|
|                  | Andaman District : | Nicobar District: |
| Continuing Works | :                  | 0.00              |
| New Works        | :                  | 0.875             |
| <b>Total</b>     | :                  | <b>0.875</b>      |

### III. Recurring Expenditure : 0.125

Pay & Allowances of Staff

- i) Post Created during 7<sup>th</sup>/8<sup>th</sup> Five Year Plan but not yet transferred to Non-Plan.  
 ii) Posts created during 1997-98 - NIL  
 iii) Posts created during 1998-99 - Nil  
 iv) Posts created during 1999-2000 -

| S.No. | Name of post | No. of Post | Revenue      | Capital  | Total        |
|-------|--------------|-------------|--------------|----------|--------------|
| 1.    | Fitter       | 1           | 0.125        | -        | 0.125        |
|       | <b>Total</b> | <b>1</b>    | <b>0.125</b> | <b>-</b> | <b>0.125</b> |

### II. Post to be created during 2000-2001

| S.No. | Name of post    | No. of Post | Revenue | Capital | Total |
|-------|-----------------|-------------|---------|---------|-------|
| 1.    | Junior Engineer | 1           |         |         |       |
|       | <b>Total</b>    | <b>1</b>    |         |         |       |

Total Pay & Allowances of Staff Rs. 0.125 Lakh

### Recurring Expenditure detailed

|                    |              |
|--------------------|--------------|
| Andaman District : | 0.125        |
| Nicobar District:  | 0.000        |
| <b>Total :</b>     | <b>0.125</b> |

### 8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay

|                  | Non-Recurring | Recurring    | Total       |
|------------------|---------------|--------------|-------------|
| Andaman District | 0.00          | 0.00         | 0.00        |
| Nicobar District | 0.875         | 0.125        | 1.00        |
| <b>Total</b>     | <b>0.875</b>  | <b>0.125</b> | <b>1.00</b> |

### 9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001

| S.No. | Item          | Revenue     | Capital  | Total       |
|-------|---------------|-------------|----------|-------------|
| a)    | Establishment | 0.125       | -        | 0.125       |
| b)    | Building      |             |          |             |
| c)    | Loan          |             |          |             |
| d)    | Subsidy       |             |          |             |
| e)    | Machinery     | 0.75        | -        | 0.75        |
| f)    | Others        | 0.125       | -        | 0.125       |
|       | <b>Total</b>  | <b>1.00</b> | <b>-</b> | <b>1.00</b> |