

II. Physical 97-2000

a) Civil Works

Continuing Works of 8th Plan Period.

- | | |
|---|--|
| i) Construction of PH Building & foundation casting for 2x24KW DG Sets, Office-Cum-Store building, Security Compound Wall & residential Qtrs. | Administrative Approval & Expenditure Sanction for Office-Cum-Store Building received. |
| i) Purchase of 2x24 KW DG Sets. | Indent placed to DGS&D. |
| ii) Erection of LT Line. | Procurement of materials in process. |
| iii) Providing of Service Connections. | -do- |
| iv) Fire Fighting Equipments, Green Belt, & Ordinary T&P. | -do- |

10. OUTLAY FOR 2000-2001

: Rs. 20.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR WORK/PROGRAMME :

i) Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
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a) Civil Works

New Works

- | | | | |
|---|------|---|------|
| i) Construction of Power House Building & foundation casting for 2x24 KW DG Sets, Residential Qtrs., Type-I : 1 No. | 5.00 | - | 5.00 |
|---|------|---|------|

b) Machinery

- | | | | |
|---|-------|---|-------|
| i) Purchase & installation of 2x24 KW DG Sets. | 10.00 | - | 10.00 |
| ii) Erection of 2 Kms. LT Line | | | |
| iii) Providing of Service Connections. | | | |
| iv) Domestic/Non-Domestic - 20 Nos. Industrial - 2 Nos. Street Light Points - 10 Nos. | | | |