

M₁₂ 23

	prefabricated & PVC Bio-gas Plants and its installation.			
2.	Establishment of workshop.	0.125	-	0.125
3.	Establishment of community type Bio-gas plant of capacity 60/80 Cu.M with accessories and equipments.	0.125	-	0.125
iv)	Others			
4.	Purchase of tools and tackles etc.			
5.	Training of staff, publicity and awareness programme, transportation charges and wages etc.	0.125	-	0.125
	Sub-total	0.625	-	0.625

Non -recurring Expenditure

	Andaman District :	Nicobar District:
Continuing Works :		0.00
New Works :		<u>0.625</u>
Total :		0.625

III. Recurring Expenditure : 0.125

Pay & Allowances of Staff

- i) Post Created during 7th /8th Five Year Plan but not yet transferred to Non-Plan.
 ii) Posts created during 1997-98 - NIL
 iii) Posts created during 1998-99 - Nil
 iv) Posts created during 1999-2000 - NIL

II. Post to be created during 2000-2001

New post:

Sl.No.	Name of Post	No. of post	Revenue	Capital	Total
1.	Junior Engineer	1	0.125	-	0.125
	Total	1	0.125	-	0.125

Total Pay & Allowances of Staff Rs. 0.125 Lakh

Recurring Expenditure detailed

Andaman District :

Nicobar District: 0.125

Total : 0.125

8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay

	Non-Recurring	Recurring	Total
Andaman District			
Nicobar District	0.625	0.125	0.75
Total	0.625	0.125	0.75

9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001

S.No.	Item	Revenue	Capital	Total
a)	Establishment	0.125	-	0.125
b)	Building			
c)	Loan			
d)	Subsidy			
e)	Machinery	0.50	-	0.50
f)	Others	0.125	-	0.125
	Total	0.75	-	0.75

10. Employment Generation

	1997-98		1998-1999		1999-2000		2000-2001
	Target	Achievement	Target	Achievement	Target	Achievement	Target