

Name of the Department	: Electricity
1. Scheme No.	: NRSE - 4
2. Name of the Scheme	: Popularisation of Improved Chulhas under NPIC Scheme in Andaman & Nicobar Islands
3. Outlay for 9 th FYP (1997-2002)	: 6.25 Lakhs
4. Proposed Outlay for Annual Plan 2001-2002	: 1.25 Lakhs

5. OBJECTIVES AND JUSTIFICATIONS:-

This programme as a part of the Govt. of India's National Programme on Improved Chulha was introduced in these Islands during the 7th five year plan with the major objectives of fuel wood conservation, environmental protection, reduction in women's drudgery, reduction in kitchen smoke, improved health status of women, creation of rural employment, utilization of saw dust and Agro-waste etc. So far this department has installed / distributed 31731 Nos. of improved chulhas up to 31st March 1999. This programme is becoming popular in these islands particularly in areas where there is a crisis in availability of fuel wood. The demand for saw dust model improved chulhas are also increasing from the areas wherever saw dust available at zero cost. Most of the rural house holds are still not coming forward to purchase the chulhas at a lower cost. Considering the many benefits to rural house holds specially for the women, it is proposed to implement the scheme at highly subsidised pattern with minimum contribution from the beneficiaries. This scheme is covered under the 'Minimum Needs Programme'. The new 20 point programme of the G.O.I. is implemented in association with the Panchayati Raj Institution. The PRIs are involved in identification of beneficiaries, training of rural youth specially women as self-employed workers and as an outlet of the improved portable chulhas.

In addition to the Central subsidy an additional subsidy is provided to the tune of Rs. 98.50 in Northeastern States like Meghalaya. Such additional subsidy is provided by the UT Administration like Chandigarh also. It is proposed to provide subsidy to the extent of 60% to 70% of the cost price of improved chulhas so that the beneficiaries will get the Saw Dust, Priagni, Harsha and Improved Mud Chulhas with Chimney @ Rs. 40/- and Improved fixed Chulha without Chimney @ Rs. 20/-. It is also proposed to meet 100% transportation cost from manufacturing and to beneficiaries premises out of the scheme.

6. Physical & Financial Progress in Annual Tribal Sub-Plan-98, 1998-99, 99-2000 and Annual Tribal Sub-Plan Outlay for 2000-2001.

II. Financial

	Annual TSP 1997-98	Annual TSP 1998-99	Annual TSP 1999-2000	Annual TSP Outlay 2000-2001
I Outlay	1.25	1.25	0.813	1.25
II Expenditure	1.113	1.545	2.225	1.25

B. Revenue

	1997-98	1998-99	1999-2000	2000-2001
Salary	0.00	0.125	0.125	0.25
Others	1.25	1.125	0.688	1.00
Sub-total	1.25	1.25	0.813	7.25

C. Capital

	1997-98	1998-99	1999-2000	2000-2001
Building				
Others				
Sub-total	0.00	0.00	0.00	0.00

II. Physical

1997-98

Target	Achievement
Purchase & Installation of Lathe, Cutting & Spray painting Machines and T & P at CPC	Procurement action initiated.
Fabrication & Distribution of 900 Nos. Portable Improved Metallic Chulhas and Installation of 600 Nos. fixed Mud Chulhas.	1270 nos. Portable Metallic Chulhas fabricated and 170 Nos. Mud Chulhas constructed.