

Radiation meter / integrator, Other instruments for establishment & repair of SPV Power Plants. Purchase and Installation of 2 Nos. SPV Water Pumps 400 W / 800 W capacity and Its distribution to beneficiaries as per MNES subsidy pattern and at an U.T. subsidy of 25% of cost. Purchase and distribution of 10 Nos. 96 Volt DC Pumps. Purchase, running and demonstration of Battery Operated Vehicle 1 No. for Car Nicobar. Purchase of Power conditioning unit of 5 KW and above capacities. Purchase of spare charge controller of 5 KWp SPV Power Plant. Installation of one No. each VHF communication system for SPV power plants in Bampooka, Teressa and Kamorta Island. Payment of transportation charges and labour charges.

a. Non-Recurring:

S.No.	Item	Revenue	Capital	Total
A.	Building			
b)	Ongoing Works - Nil			
	New Works		1.50	1.50
a)	Construction of staff quarters at Kamorta.			
b)	Construction of accommodation / sheds for SPV power plants.			
iii)			1.50	1.50
iii)	Nicobar District Machinery Purchase and installation of SPV power plants, Battery charger, Community Colour TV, SPV water pumps, Street / domestic lights, Solar lanterns.	3.75	-	3.75
	Purchase of Machineries and equipments for fabrication of SPV / battery operated vehicle, charge controller high frequency inverter for tube lights batteries, control cards / power transistors / electronic component/ VHF System and other measuring instruments etc.		-	
2.	Others Survey, investigation and preparation of DPR for establishment of 25-100 KWp grid connected SPV power plants, payments of transportation and labour charges etc.	0.25	-	0.25
iv)			-	
	Total	4.00	-	4.00

Non -recurring Expenditure

	Andaman District :	Nicobar District:
Continuing Works :		4.00
New Works :		3.00
Total :		7.00

III. Recurring Expenditure : 0.50 Lakh

Pay & Allowances of Staff

i) Post Created during 7th / 8th Five Year Plan but not yet transferred to Non-Plan.

a). Continuing post: In anticipation of filling up of post created during 98-99.

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1			
2.	Mazdoor	1	0.50	-	0.50
	Total	2	0.50	-	0.50

ii) Posts created during 1997-98 - NIL

iii) Posts created during 1998-99 - NIL

iv) Posts created during 1999-2000 - NIL

II. Post to be created during 2000-2001

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Fitter (Ele./Electronics)	1			
	Total	1			