

- ii) Posts created during 1997-98 - NIL  
 iii) Posts created during 1998-99 - NIL  
 iv) Posts created during 1999-2000 - NIL

## II. Post to be created during 2000-2001

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1	0.125	-	0.125
2.	Welder	1			
	<b>Total</b>	<b>2</b>	<b>0.125</b>	<b>-</b>	<b>0.125</b>

Total Pay & Allowances of Staff Rs. 1.25 Lakhs

### Recurring Expenditure detailed

Andaman District : 1.25

Nicobar District: 0.00

**Total : 1.25**

### 8. Abstract of Recurring and Non-Recurring Expenditure 2000-2001 Outlay

	Non-Recurring	Recurring	Total
Andaman District			
Nicobar District	6.75	1.25	8.00
<b>Total</b>	<b>6.75</b>	<b>1.25</b>	<b>8.00</b>

### 9. Summary of Expenditure for Annual Tribal Sub-Plan 2000-2001

S.No.	Item	Revenue	Capital	Total
a)	Establishment	1.25	-	1.25
b)	Building			
c)	Loan			
d)	Subsidy			
e)	Machinery	6.00	-	6.00
f)	Others	0.75	-	0.75
	<b>Total</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>

### 10. Employment Generation

	1997-98		1998-1999		1999-2000		2000-2001
	Target	Achievement	Target	Achievement	Target	Achievement	Target
Group 'A'							
Group 'B'							
Group 'C'	2		2		2		2
Group 'D'	-		-		-		-
<b>Total</b>	<b>2</b>		<b>2</b>		<b>2</b>		<b>2</b>

### 11. Department involved in implementation of Schemes

Department	Amount
Department of Tribal Welfare <i>Electricity</i>	8.00
APWD	0.00
Other Agencies	0.00
<b>Total</b>	<b>8.00</b>

12. Remarks: *It is a continuing Scheme.*

### 13. Family Oriented Component of the Scheme

### 14. Community Oriented Component of the Scheme