

Construction of a central workshop for fabrication of NRSE & IREP devices at Prothrapur.	Work completed and installation of equipment is under progress.
Purchase of Micro Processing Equipments for offices of the SE and EEs.	Item already purchased , operation in under progress.
Purchase of office equipments viz. Type Writer, Ammonia Printing Machine, Xerox Machine, Furniture etc.	Item already purchased , operation in under progress.
Purchase of special T & P items, measuring instruments and other required NRSE devices.	Some items purchased and other are under progress.
Development of Energy Management Cell.	Yet to be taken up.
Creation of post S.E.-1, E.E.-2, A.O.-1, A.D.-1, Technical Assistant/Programmer-1, J.E.-1, Stenographer-1, Welder -1, & L.V.D. -1.	Under process.

7. Physical Target for Annual Tribal Sub-Plan 2000-2001

Construction of staff quarters viz. Type-III-1 No. Type-II-3 Nos. and Type-I-1 No. at Kadamtala, Type II - 2 Nos. at Baratang, Type II - 2Nos. & Type I 2 Nos. at Neil and Type I - 2 Nos. at Hut Bay. Purchase of 2 Nos. Mahindra Jeep. 1 No. Tata Sumo, Truck 3 Nos. and operating upkeeping of existing vehicles. Purchase of Mobile Exhibition Van, its running and demonstration in villages. Establishment / Development of Energy Parks in various places at Car-Nicobar. Construction of central work shop for NRSE/IREP devices at Prothrapur. Purchase of office equipment's viz. Type Writer, Amonia Printing Machine, Fax machine, Xerox Machine, Furniture etc. Purchase of special T & P items, measuring instruments and other required NRSE devices. Development of Energy Management Cell. Creation of post of SE -1, E.E.-2, A.O.-1, AD -1, JE -1, L.V.D.-1 & Welder -1.

a. Non-Recurring:

S.No.	Item	Revenue	Capital	Total
A.	Building			
b)	Ongoing Works - Nil			
b)	New Works			
1.	Construction of Staff Quarters at Baratang, Kadamtala, Neil & Hut Bay Type - II 7 Nos. & Type I - 5 Nos.		4.00	4.00
	Total	-	4.00	4.00
b)	Others			
iii)	Nicobar District Machinery			
1.	Purchase of Mobile Exhibition Van /other vehicle.	1.00	-	1.00
2.	Purchase of micro processing equipment, other office equipment's.	0.25	-	0.25
iv)	Others			
3.	Development of Energy Parks	0.15	-	0.15
4.	Measuring instruments and special tools & plants.	0.10	-	0.10
	Total	1.50	-	1.50

Non-recurring Expenditure

	Andaman District :	Nicobar District:
Continuing Works :		1.50
New Works :		4.00
Total :		5.50

ii) Recurring: Rs. 9.500 Lakhs.

Pay & Allowances of Staff

i) Post Created during 7th /8th Five Year Plan but not yet transferred to Non-Plan.

Post created and filled up vide Admn's order No.4183 dated 14.10.86.

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Assistant Engineer	3			