

ABSTRACT FOR THE SECTOR

ANNUAL TRIBAL SUB-PLAN PROGRAMME 2000-2001

Sector: Energy

1. Name of the Sub-Sector : NRSE
2. Total No. of Schemes : 8
3. Outlay for 9th Five Year Plan (1997 -2002) : Rs. 250.00 Lakhs
4. Proposed Outlay for Annual TSP 2000 - 2001 Rs. 35.00 Lakhs
5. Year-wise Outlay and Expenditure of Annual TSP
1997-98, 1998-99 & 1999-2000 :

	<u>Outlay</u>	<u>Expenditure</u>
a) Annual TSP 1997 - 98	43.25	25.66
b) Annual TSP 1998 - 99	50.00	42.80
c) Annual TSP 1999-2000	32.50	39.33

6. Scheme-wise progress of Expenditure and Outlay for Annual TSP 2000-2001

Scheme No.	Name of the Scheme	Actual Exp.		Antc. Exp	Annual TSP Outlay 2000-2001
		Annual TSP 97-98	Annual TSP 98-99	Annual TSp 99-2000	
1	2	3	4	5	6
1	Setting up of a Separate department for NRSE.	14.357	16.305	12.575	15.00
2	Harnessing of wind energy	1.20	2.56	2.25	8.00
3	Installation of Solar Photovoltaic Energy System.	6.002	16.627	16.03	7.50
4	Popularization of Improved Chulha under NPIC scheme.	1.113	1.545	2.225	1.25
5	Development of Bio-gas in A & N Islands under NPBD programme.	1.225	1.375	1.25	0.75
6	Harnessing of Ocean Energy in A & N Island.	-	-	-	0.25
7	Establishment of Solar Thermal Energy System.	0.85	2.01	2.50	1.00
8	Development of Biomass Based Self Reliant Energy System in A & N Islands.	0.913	2.378	2.50	1.25
Total		25.66	42.80	39.33	35.00

7. Summary of Expenditure:

		Revenue		Capital	Total
		Salary	Others	Building	
1	Establishment	11.75			11.75
2	Building			7.00	
3	Loan				
4	Subsidy				
5	Machinery	14.00			14.00
6	Others		2.25		2.25
7	Grants				
	Total	25.75	2.25	7.00	35.00