

9. Foreman	1	23.50	-	23.50
10. Blacksmith	1			
11. Welder	1			
12. Hammerman	1			
13. Carpenter	1			

	33			

III. Posts to be created during Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Assistant Engineer	6500-10500	1			
02.	Ledger Clerk	3050-4590	1	0.50	-	0.50
03.	Mazdoor	2550-3200	5			
			7			

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING : Outlay (Rs. Lakhs)

	Non-Recurring	Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	1.00	48.00	49.00
Grand Total	1.00	48.00	49.00

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	Revenue	Capital	Total
(a) Establishment	-	48.00	48.00
(b) Building	-	-	-
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	0.50	0.50
(f) Others	-	0.50	0.50
	-	49.00	49.00

11. EMPLOYMENT GENERATION :

	<u>9th</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	1	-	-	-	-	1	-	-	-
Group B	1	-	-	-	-	-	-	1	-
Group C	4	-	-	-	-	-	-	1	-
Group D	15	-	-	-	-	5	-	5	-

12. EARMARKED OUTLAY FOR PMGY : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 49.00 Lakhs
(b) APWD	:	-
		Rs. 49.00 Lakhs

14. REMARKS : Nil