

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computers for Billing.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
 (b) Nicobar District : Rs. 49.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. Non-Recurring

Sl. No.	Selected items	Capital	Revenue	Total
A. <u>Civil Works</u>	:		Nil	
B. <u>Machinery</u>	:	0.50	-	0.50
C. <u>Others</u>				
a) Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computers for Billing		0.50	-	0.50

II. Recurring

Posts Created vide Admn. Order No. 3459 dated 30.7.87

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	SBEO	4			
2.	Watchman	1			
3.	Oilman	6			
4.	Chargeman	1			
5.	Mazdoor	11			
6.	Sweeper	1			
7.	Peon-Cum-Bill Distr.	1	24.00	-	24.00
8.	Fitter(Mech.)	3			
9.	Fitter(Elec.)	1			
10.	HVD	1			
11.	LVD	1			
12.	LMMR	1			
13.	Engine Driver	8			
14.	Lineman/Asst. Lineman	11			
15.	Peon	2			
		53			

Posts Created Vide Admn. Order No. 7155 dated 6.12.89

1.	Watchman	3
2.	Oilman	2
3.	S.B.E.O.	4
4.	Bill Distr.	1
5.	Mazdoor	5
6.	Fitter(Mech.)	6
7.	Fitter(Elec.)	6
8.	LMMR	1