

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001
- Construction of Water Harvesting Structure.
 - Construction of Industrial Barrack.
 - Establishment of Power House and Store Building at Munak & Ramjav in Kamorta.
 - Construction of Retaining Wall for 203 KL Tank.
 - Construction of 2 Nos. Type-I Qtr. at Munak.
 - Laying of Sub-Marine to Champion.
 - Providing of Green Belt, Purchase of Fire Fighting/Pollution Control Equipments, Computers for Billing
 - Erection of 2 Nos. 203 KL Oil Storage Tank.
 - Purchase of 1 No. Motorised Boat/Dinghy.
8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :
- (a) Andaman District : -
- (b) Nicobar District : Rs. 37.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

	<u>Capital</u>	<u>Revenue</u>	<u>Total</u>
I. <u>Non-Recurring</u>			
A. <u>Civil Works</u>			
1) Construction of Water Harvesting Structure.			
2) Construction of Industrial Barrack.	2.00	-	2.00
3) Establishment of Power House and Store Building at Munak & Ramjav in Kamorta.			
4) C/o Retaining Wall for 203 KL Tank.			
5) C/o 2 Nos. Type-I Qtr. at Munak.			
B. <u>Machinery</u>			
1) Laying of Sub-Marine to Champion.	5.00	-	5.00
C. <u>Others</u>			
1) Providing of Green Belt, Purchase of Fire Fighting /Pollution Control Equipments, Computers for Billing	1.20	-	1.20
2) Erection of 2 Nos. 203 KL Oil Storage Tank.			
3) Purchase of 1 No. Motorised Boat/Dinghy.			

II. Recurring
Post Created Vide Admm. Order No. 206 dated 13.01.1987

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Junior Engineer	2			
2.	Lineman	2			
3.	Oilman	2			
4.	ED-Cum-SBEO	1			
5.	Helper/Mazdoor	4			
6.	Sweeper	1			
7.	Peon-Cum-Bill Distr.	1			
		13	8.00	-	8.00