

II. Physical (97-2000)

a) Continuing Works of 8th Plan
period

- i) Construction of PH Building, Office-Cum-Store, Staff Qtr.
- ii) Purchase of 2x24 KW DG Sets.
- iii) Erection of LT Line.
- iv) Providing of Service Connections.
- v) Fire Fighting Equipments, Green Belt, & Ordinary T&P.

A/A accorded for construction of Power House building, work yet to be taken up & construction of Office-Cum-Store Building completed.

Indent placed to DGS&D
for purchase of DG Sets.
Work in progress.
Procurement of materi-
als under process.

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10. OUTLAY FOR 2000-2001

Rs. 20.00 Lakhs

11. PHYSICAL TARGETS FOR ANNUAL PLAN 2000-2001 WITH PROVISION FOR WORK/PROGRAMME :

- ### i) NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	<u>Civil Works</u>			
	<u>Continuing Works of 8th Plan period</u>			
i)	Const. of PH Bldg., Staff Qtr.	5.00	-	5.00
b)	<u>Machinery</u>			
i)	Purchase of 2x24 KW DG Sets.			
ii)	Erection of 2 Kms. LT Line.			
iii)	Providing of Service Connections. Domestic/Non-Domestic - 20 Nos., Industrial - 1No., Street Light Points - 10	10.00	-	10.00

a) Civil Works

00.1 Continuing Works of
8th Plan period

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|--|-------|---|-------|
| i) Const. of PH Bldg.,
Staff Qtr. | 5.00 | - | 5.00 |
| b) <u>Machinery</u> | | | |
| i) Purchase of 2x24 KW
DG Sets. | - | - | - |
| ii) Erection of 2 Kms.
LT Line. | 10.00 | - | 10.00 |
| iii) Providing of Service
Connections.
Domestic/Non-Domest-
ic - 20 Nos., Indus-
trial - 1No., Street
Light Points - 10 | 5.00 | - | 5.00 |

b) Machinery

- | | | | | |
|------|---|-------|---|-------|
| i) | Purchase of 2x24 KW
DG Sets. | | | |
| ii) | Erection of 2 Kms.
LT Line. | | | |
| iii) | Providing of Service
Connections. | 10.00 | - | 10.00 |
| | Domestic/Non-Domest-
ic - 20 Nos., Indus-
trial - 1No., Street
Light Points - 10 | | | |

- ii) Erection of 2 Kms. LT Line.
- iii) Providing of Service Connections. Domestic/Non-Domestic - 20 Nos., Industrial - 1No., Street Light Points - 10

- iii) Providing of Service Connections.
Domestic/Non-Domestic - 20 Nos., Industrial - 1No., Street Light Points - 10