

## 9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

I. Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
A. <u>Civil Works</u>				
1.	Construction of Water Harvesting Structure.	1.00	-	1.00
B. <u>Machinery</u>		0.50	-	0.50
C. <u>Others</u>				
1)	Providing of Green Belt, Purchase of Fire Fighting /Pollution Control equipments.	1.00	-	1.00

II. Recurring

Posts Created vide Admn. Order No. 4754 dated 10.11.86

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	Jr. Engineer	- 2			
2.	Lineman	- 2			
3.	Oilman	- 2			
4.	Mazdoor	- 5	15.00	-	15.00
5.	Peon-Cum-Bill Distributor	- 1			
6.	Engine Driver	- 3			
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		15			
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Posts created vide Admn. Order No. 4739 dated 20.10.87

1.	Watchman	- 1			
2.	Mazdoor	- 2			
3.	Sweeper	- 1	8.50	-	8.50
4.	Fitter(Mech.)	- 1			
5.	L.G.C.	- 1			
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		6			
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III. Posts to be created during Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Chargeman	4500-7000	1			
02.	SBEO	3050-4590	1	0.50	-	0.50
03.	Oilman	2650-4000	2			
			4			

IV. OTHERS

: Nil