

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	0.50	0.50
(b) Building	-	0.50	0.50
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	5.00	5.00
(f) Others	-	0.50	0.50
Total	-	6.50	6.50

11. EMPLOYMENT GENERATION

	<u>9th</u>	<u>1997-98</u>		<u>1998-1999</u>		<u>99-00</u>		<u>00-01</u>	
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	8	-	-	-	-	-	-	4	-
Group D	14	-	-	-	-	-	-	7	-

12. EARMARKED OUTLAY FOR PMGY : Nil13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 6.00 Lakhs
(b) APWD	:	Rs. 0.50 Lakhs
		<u>Rs. 6.50 Lakhs</u>

14. REMARKS : Nil