

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

(a) Andaman District	:	-
(b) Nicobar District	:	Rs. 6.50 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. Non-Recurring

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
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A. Civil Works

i) Extension of Power House Building & Staff Qtrs.				
ii) C/o Water Harvesting Structure.	0.50	-		0.50

B. Machinery

i) Purchase, Installation & Commissioning of 3x65 KW DG Sets and other line materials.	5.00	-		5.00
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C. Others

(i) Providing of Green Belt, Purchase of Fire fighting/ Pollution Control equipments.	0.50	-		0.50
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II. Recurring

Posts Created During 1997-2000 - Nil

III. Posts to be created during 2000-2001 :

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Junior Engineer	5000-8000	1			
02.	Fitter(Elect.)	3050-4590	1			
03.	Fitter(Mech.)	3050-4590	1			
04.	SBE0	3050-4590	1	0.50	-	0.50
05.	Oilman	2650-4000	2			
06.	Mazdoor	2550-3200	5			
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IV. OTHERS : NilV. TOTAL OF RECURRING & NON-RECURRING :

	Outlay (Rs. Lakhs)		
	Non-Recurring	Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	6.00	0.50	6.50
Grand Total	6.00	0.50	6.50