

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- Construction of Power House Building & Staff Qtrs.
- Purchase of 2x32 KW DG Sets and other line materials.
- Fire Fighting Equipments, Green Belt, and Ordinary T&P.
- Erection and transportation charges.
- Purchase of Motorised Dinghy.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- Andaman District : -
- Nicobar District : Rs. 13.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
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a) Civil Works

- C/o Power House Bldg. & Staff Qtrs. 1.00 1.00

b) Machinery

- Purchase of 2x32 KW DG Sets and other line materials. 5.00 5.00

c) Others

- Fire Fighting Equipments, Green Belt, and Ordinary T&P. 1.60 1.60
- Erection and transportation charges.
- Purchase of Motorised Dinghy.

II. Recurring :Post Created Vide Admn. Order No. 208 dated 13.01.1989

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	S.B.E.O.	1			
2.	Junior Engineer	1			
3.	BD-Cum-Watchman	1			
4.	Oilman	1	3.00		3.00
5.	Mazdoor	1			
		5			

Post Created Vide Admn. Order No. 7155 dated 06.12.1989

1.	S.B.E.O.	1			
2.	LM-Cum-MR	1			
3.	Mazdoor	1	2.00	-	2.00
		3			