

### III. Post to be Created During Annual Plan 2000-2001

| Sl. No. | Name of Post    | Scale of Pay | No. of Post | Cap. | Rev.   | Total |
|---------|-----------------|--------------|-------------|------|--------|-------|
| 01.     | Junior Engineer | 5000-8000    | 1           |      |        |       |
| 02.     | Engine Driver   | 3050-4590    | 1           |      |        |       |
| 03.     | Oilman          | 3050-4590    | 1           | 0.30 | - 0.30 |       |
| 04.     | Mazdoor         | 2550-3200    | 4           |      |        |       |
|         |                 |              | 7           |      |        |       |

IV. OTHERS : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

|                     | <u>Outlay (Rs. Lakhs)</u> |                  |              |
|---------------------|---------------------------|------------------|--------------|
|                     | <u>Non-Recurring</u>      | <u>Recurring</u> | <u>Total</u> |
| 1. Andaman District | -                         | -                | -            |
| 2. Nicobar District | 7.70                      | 4.80             | 12.50        |
| Grand Total         | 7.70                      | 4.80             | 12.50        |

### 10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

|                   | <u>Revenue</u> | <u>Capital</u> | <u>Total</u> |
|-------------------|----------------|----------------|--------------|
| (a) Establishment | -              | 4.80           | 4.80         |
| (b) Building      | -              | 1.00           | 1.00         |
| (c) Loan          | -              | -              | -            |
| (d) Subsidy       | -              | -              | -            |
| (e) Machinery.    | -              | 5.00           | 5.00         |
| (f) Others        | -              | 1.70           | 1.70         |
|                   | -              | 12.50          | 12.50        |

### 11. EMPLOYMENT GENERATION :

|         | <u>9th Plan</u> | <u>1997-98</u> |             | <u>1998-1999</u> |             | <u>99-00</u> |             | <u>00-01</u> |             |
|---------|-----------------|----------------|-------------|------------------|-------------|--------------|-------------|--------------|-------------|
|         |                 | <u>Tar.</u>    | <u>Ach.</u> | <u>Tar.</u>      | <u>Ach.</u> | <u>Tar.</u>  | <u>Ach.</u> | <u>Tar.</u>  | <u>Ach.</u> |
| Group A | -               | -              | -           | -                | -           | -            | -           | -            | -           |
| Group B | -               | -              | -           | -                | -           | -            | -           | -            | -           |
| Group C | 2               | -              | -           | -                | -           | -            | -           | 2            | -           |
| Group D | 8               | -              | -           | -                | -           | -            | -           | 5            | -           |

12. EARMARKED OUTLAY FOR PMGY : Nil

### 13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

|                            |   |                 |
|----------------------------|---|-----------------|
| (a) Electricity Department | : | Rs. 11.50 Lakhs |
| (b) APWD                   | : | Rs. 1.00 Lakhs  |
| (c) Any Other Agency       | : |                 |

Rs. 12.50 Lakhs

14. REMARKS : Nil