

1. NAME OF DEPARTMENT : Electricity
2. NO. & NAME OF SCHEME : 21 - Establishment of 2x32 KW DG Power House at Pilomilo.
3. OBJECTIVE OF THE SCHEME :

Establishment of a small power houses in the remotest parts of these Island is the policy of A&N Admn. for providing the basic aniemties of power to the tribal population of these islands. This island was electrified during 6th Five Year Plan with install capacity of 2x15 KW DG Sets.

It is now proposed to establish a small power house with 2x32 KW DG Set with LT distribution system to meet the growing demand during 9th Plan. The scheme has been technically cleared by CEA vide letter No.DPED/UT/371-10(A&N)/99/50 dt. 13.04.2000 and Administrative Approval & Expenditure Sanction accorded by Administration vide letter No.4-1(86)/96-Power dt.07.08.2000 at an estimated cost of Rs.31.875 Lakhs.

4. OUTLAY FOR 9th PLAN(97-2002) : Rs.32.50 Lakhs.

5. PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN(97-2002) :

- a) Construction of Power house building and foundation casting for 2x32 KW DG Sets office-Cum-Store building security fencing and required Nos. of staff quarters.
- b) Installation and Commissioning of 2x32 KW DG Set alongwith all accessories.
- c) Installation of 2 Nos. 10 KL HSD Oil storage tank with necessary intake piping arrangements.
- d) Construction of 2 Kms. of LT Under ground cables.
- e) Providing of Service connections.
 - Domestic/Non-Domestic - 43 Nos.
 - Industrial - 3 Nos.
 - Street Light - 10 Nos.

6. FINANCIAL & PHYSICAL PROGRESS IN ANNUAL PLANS

A. Financial

		(Rs.Lakhs)		
		97-98	98-99	99-2000
Outlay	:	3.60	3.60	4.50
Expenditure	:	7.63	4.20	5.40

B. Physical 1997-2000

- 1) Continuing Works of 8th Plan period. --
- 2) Construction of Power House Building & foundation casting for 2x32 KW DG Sets, Office-Cum-Store building, Security Compound Wall and residential Qtrs. --
TEC accorded and A/A & E/S accorded during 8/2000.
- 3) Purchase of 2x32 KW DG Sets, Erection of LT Line, Providing of Service Connections. --
- 4) Fire Fighting Equipments, Green Belt, & Ordinary T&P. --