

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	19.80	19.80
(b) Building	-	15.00	15.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery.	-	16.00	16.00
(f) Others	-	2.20	2.20
	-	53.00	53.00

11. EMPLOYMENT GENERATION

	<u>9th</u>	<u>1997-98</u>	<u>1998-1999</u>	<u>99-00</u>	<u>00-01</u>
	<u>Plan</u>	<u>Tar.</u>	<u>Ach.</u>	<u>Tar.</u>	<u>Ach.</u>
Group A	-	-	-	-	-
Group B	-	-	-	-	-
Group C	13	-	-	-	7
Group D	19	-	-	4	7

12. EARMARKED OUTLAY FOR PMGY : Nil13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	: Rs. 38.00 Lakhs
(b) APWD	: Rs. 15.00 Lakhs
(c) Any Other Agency	: -
	<u>Rs. 53.00 Lakhs</u>

14. REMARKS

: Nil