7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

a. Power House Building.
b. Other building including Staff Otrs. c. Erection and transportation charges.

d. Industrial Qtrs. - 10 Nos.
e. Purchase of line materials.
f. Providing of Green Belt, Purchase of Fire Fighting/ Pollution Control Equipments, Computers for Billing.
g. Erection of 3 Nos. 50 KL Oil Storage Tank.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

(a) Andaman District

(b) Nicobar District : Rs. 53.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

| I. Non-Recurring | <u>Capital</u> | Revenue | <u>Total</u> | |
|-------------------------------|---------------------------------|---|---------------|-----|
| | (artific | | | |
| 1. <u>Civil</u> <u>Works</u> | | | | |
| a) Continuing Works of 8th | | | | |
| Plan period. | | | | |
| | 6 E 00 | | | |
| b) Power House Building. | 15.00 | | 15.00 | |
| c)Other building including | | | | |
| Staff Qtrs. | The second conservation of the | | | |
| d) Erection and transporta- | e skol egiskolik | | | 240 |
| tion charges. | | | | |
| e) Industrial Qtrs10 Nos. | property to the contract of the | a de la companya de | , and a serie | |
| | | | alia magnaa . | |
| | | ा क्षेत्रक सर्वेद | | |
| 2. <u>Machinery</u> | Paris Large Prin | | | |
| a) Purchase of line material | s. 16.00 | | 3 - 55 | |
| a, rarellabe of time macerial | S. 10,00 | _ | 16.00 | |
| 3. <u>Others</u> | | | laka yeshi i | |
| | High Devictors | | | |
| a) Providing of Green Belt, | 7 | | 42.84 | |
| Purchase of Fire Fightin | g | | | |
| /Pollution Control Equi- | | | | |
| pments, Computers for | 2.20 | <u> </u> | 2.20 | |
| Billing. | | | — ; ····· • | |
| b) Erection of 3 Nos. 50 KL | | | | |
| Oil Storage Tank. |] | | | |
| | | | | |

II. Recurring

Post Created Vide Admn. Order No. 211 dated 13.01.1987

| S1. No. | Name of Post | No. of Post | Capita | l I | Revenue | Total |
|----------------------------|---|------------------|--------|-----|----------------|-------|
| 2. 3. 4. 5. 6. | Junior Engineer Lineman Oilman ED-Cum-SBEO Sweeper Peon-Cum-Bill Distr Helper | 2 2 2 1 | | | r dend bred | |
| | | 13 | 8.00 | | _ | 8.00 |