7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

a. Purchase & Installation of 2x24 KW DG Sets.
b. Erection of 1 Km. LT Line through UG Cable.
c. Providing of 15 Nos. Domestic/Non-Domestic, Service Connections & 10 Nos. Street Lights Connections & 10 Nos. Street Lights.

d. Fire Fighting/Pollution Control Equipments, Green Belt and Ordinary T&P (Motorised Dinghy).

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

(a) Andaman District

(b) Nicobar District Rs. 6.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR

I. <u>NON-RECURRING</u>			n lakhs)	at. Volume Spårt i fl	
S1. Selected ite	ms	Capital	Revenue		rotal
a) <u>Civil Works</u>	:	10.000 FEE	Nil	en yayy	<i>(</i> 1)
b) Machinery i) Purchase & Install of 2x24 KW DG Sets. ii) Erection of 1Km. LT through UG Cable. iii) Providing of 15 N Domestic /Non-Domes Service Connections Nos. Street Lights.	Line os.	edum war in special Power of the last In Sign Obstan Power of Power Power of Power	2. sp. ferdina 20 po 365 a 20 po 455 20 po 66 a 32 po 66 a 32 po 66 a	ara maasi Angus Ka Agabanda Agabanda Mulla Mafi Aliapiah	5.00
c) <u>Others</u>	101 4 44 A44		A TO THE TOTAL TO STEAM TO SERVED TO THE SERVED TO THE SERVED THE SERVED TO THE SERVED TO THE SERVED TO THE SERVED TO THE SERVED	KORTA JAROS ROJANO RATO ROJENSKA ROJENSKA	
<pre>i)Fire Fighting/Polls Control Equipments, Belt & Ordinary T&P orised Dinghy)</pre>	Green	0.50	n Stand Suit 1384		0.50
		5.50		2.3	5.50

II. Recurring : Post to be created during 2000-2001

Sl. Name of Post	Scale of No. of Cap. Rev. Total
No.	Pay Post
01. LMMR	3050-4590 1
02. Engine Driver	3050-4590 2 0.50 - 0.50
03. Mazdoor	2550-3200 3
TV OTURDS	a.ad 24 2 443. ia edakingin 6 aan 1 72 yn Middysyn

: OTHERS Nil