

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Purchase & Installation of 2x24 KW DG Sets.
- b. Erection of 1 Km. LT Line through UG Cable.
- c. Providing of 15 Nos. Domestic/Non-Domestic, Service Connections & 10 Nos. Street Lights.
- d. Fire Fighting/Pollution Control Equipments, Green Belt and Ordinary T&P (Motorised Dinghy).

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
 (b) Nicobar District : Rs. 6.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK

I. NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	<u>Civil Works</u> :	Nil		
b)	<u>Machinery</u>			
i)	Purchase & Installation of 2x24 KW DG Sets.			
ii)	Erection of 1Km. LT Line through UG Cable.	5.00		5.00
iii)	Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.			
c)	<u>Others</u>			
i)	Fire Fighting/Pollution Control Equipments, Green Belt & Ordinary T&P (Motorised Dinghy)	0.50	-	0.50
		5.50	-	5.50

II. Recurring :
Post to be created during 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	LMMR	3050-4590	1			
02.	Engine Driver	3050-4590	2	0.50		0.50
03.	Mazdoor	2550-3200	3			
			6			
IV.	<u>OTHERS</u>	: Nil				