

III. Post to be Created During Annual Plan 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Mazdoor	2550-3200	1	0.10	-	0.10

IV. **OTHERS** : Nil

V. TOTAL OF RECURRING & NON-RECURRING :

	Outlay (Rs. Lakhs)		
	Non-Recurring	Recurring	Total
1. Andaman District	-	-	-
2. Nicobar District	10.70	1.80	12.50
Grand Total	10.70	1.80	12.50

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	Revenue	Capital	Total
(a) Establishment	-	1.80	1.80
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	5.00	5.00
(f) Others	-	0.70	0.70
	-	12.50	12.50

11. EMPLOYMENT GENERATION :

	9th Plan	1997-98		1998-1999		99-00		00-01	
		Tar.	Ach.	Tar.	Ach.	Tar.	Ach.	Tar.	Ach.
Group A	-	-	-	-	-	-	-	-	-
Group B	-	-	-	-	-	-	-	-	-
Group C	3	-	-	2	2	1	-	-	-
Group D	4	-	-	2	2	-	-	1	-

12. **EARMARKED OUTLAY FOR PMGY** : Nil

13. DEPARTMENT/AGENCIES INVOLVED IN IMPLEMENTATION OF SCHEMES :

(a) Electricity Department	:	Rs. 7.50 Lakhs
(b) APWD	:	Rs. 5.00 Lakhs
(c) Any Other Agency	:	-
		<u>Rs. 12.50 Lakhs</u>

14. **REMARKS** : Nil