

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- a. Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.
- b. Purchase & Installation of 2x24 KW DG Sets.
- c. Erection of 1 Km. LT Line through UG Cable.
- d. Providing of 15 Nos. Domestic/Non-Domestic Service Connections & 10 Nos. Street Lights.
- e. Fire Fighting/Pollution Control Equipments, Green Belt and Ordinary T&P (Motorised Dinghy).

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
- (b) Nicobar District : Rs. 12.50 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. NON-RECURRING

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	<u>Civil Works</u>			
	<u>New Works</u>			
i)	Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.	5.00	-	5.00
b)	<u>Machinery</u>			
i)	Purchase & Installation of 2x24 KW DG Sets.			
ii)	Erection of 1Km. LT Line through UG Cable.	5.00	-	5.00
iii)	Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.			
c)	<u>Others</u>			
i)	Fire Fighting/Pollution Control Equipments, Green Belt & Ordinary T&P (Motorised Dinghy)	0.70	-	0.70
		10.70	-	10.70

II. Recurring

Post Created Vide Admn. Order No. 369 dt. 05.02.1999

Sl. No.	Name of post	No. of post	Capital	Revenue	Total
1.	LMMR	- 1			
2.	Engine Driver	- 1	1.70	-	1.70
3.	Mazdoor.	- 2			
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