7. **PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001**
   a. Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.
   b. Purchase & Installation of 2x24 KW DG Sets.
   c. Erection of 1 Km. LT Line through UG Cable.
   d. Providing of 15 Nos. Domestic/Non-Domestic, Service Connections & 10 Nos. Street Lights.
   e. Fire Fighting/Pollution Control Equipments, Green Belt and Ordinary T&P (Motorised Boat/Dinghy).

8. **PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :**

   (a) Andaman District : -
   (b) Nicobar District : Rs. 12.50 Lakhs

9. **DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORK**

I. **NON-RECURRING**

(Rs. in lakhs)

Sl. No.	Selected items	Capital	Revenue	Total
a)	**Civil Works**			
	New Works			
i)	Construction of Power House Building & foundation casting for 2x24 KW DG Sets & 1 No. Type-I Qtr.	5.00	-	5.00
b)	**Machinery**			
i)	Purchase & Installation of 2x24 KW DG Sets.			
ii)	Erection of 1Km. LT Line through UG Cable.	5.00	-	5.00
iii)	Providing of 15 Nos. Domestic /Non-Domestic Service Connections & 10 Nos. Street Lights.			
c)	**Others**			
i)	Fire Fighting/Pollution Control Equipments, Green Belt & Ordinary T&P (Motorised Boat/Dinghy).	0.70	-	0.70
		10.70	-	10.70

II. **Recurring**

Post Created Vide Admn. Order No. 369 dt. 05.02.1999

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
1.	LMMR	1			
2.	Engine Driver	1	1.70	-	1.70
3.	Mazdoor	2			
		4			