

## ABSTRACT FOR THE SECTOR

ELECTRICITY DEPARTMENT PORTBLAIR

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I. SECTOR : ENERGYII. NO. OF SCHEMES

a) Sub-Sector : Power

| YEAR     | OUTLAY  | EXPENDITURE     |
|----------|---------|-----------------|
| 9th Plan | 1736.00 | -               |
| 97-98    | 195.35  | 301.74          |
| 98-99    | 296.525 | 312.455         |
| 99-2000  | 384.875 | 384.875 (Anti.) |

III. OUTLAY PROPOSED FOR 2000-2001 (Rs. Lakhs) :

a) Sub-Sector : Power 402.00

IV. Details of Schemes with Outlay (Rs. lakhs) :

| Sl. No.                      | Name of the Scheme                                         | IXth Plan Approved Outlay | 99-00 Outlay | 00-01 Outlay | Estt. | Bldg. | Mach. | Others | Pg.No. |
|------------------------------|------------------------------------------------------------|---------------------------|--------------|--------------|-------|-------|-------|--------|--------|
| 1.                           | 2.                                                         | 3.                        | 4.           | 5.           | 6.    | 7.    | 8.    | 9.     | 10.    |
| <u>I. Continuing Schemes</u> |                                                            |                           |              |              |       |       |       |        |        |
| 1.                           | Establishment of 2x24 KW DG Power House at Trinket Island. | 16.00                     | 23.50        | 20.00 ✓      | 3.00  | 5.00  | 10.00 | 2.00   |        |
| 2.                           | Establishment of 2x24 KW DG Power House at Little Nicobar. | 17.00                     | 20.00        | 20.00 ✓      | 3.60  | 5.00  | 10.00 | 1.40   |        |
| 3.                           | Direction & Administration.                                | 200.00                    | 36.625       | 29.50 ✓      | 12.00 | 6.25  | 5.00  | 6.25   |        |
|                              | Sub-Total : I                                              | 233.00                    | 80.125       | 69.500       | 18.60 | 16.25 | 25.00 | 9.65   |        |

II. New Schemes (Approved)

|    |                                                             |        |        |         |       |       |       |      |  |
|----|-------------------------------------------------------------|--------|--------|---------|-------|-------|-------|------|--|
| 4. | Augmentation of DG Capacity at Little Andaman by 3x800 KW.  | 187.50 | 68.75  | 52.50 ✓ | 12.00 | 10.00 | 25.00 | 5.50 |  |
| 5. | Establishment of 2x24 KW DG Power House at Dugong Creek.    | 30.00  | 22.00  | 15.00 ✓ | 1.80  | 5.00  | 7.20  | 1.00 |  |
| 6. | Establishment of 2x24 KW DG Power House at Strait Island.   | 30.00  | 22.50  | 15.00 ✓ | 1.80  | 5.00  | 7.20  | 1.00 |  |
| 7. | Establishment of 2x24 KW DG Power House at South Bay.       | 30.00  | 17.00  | 15.00 ✓ | 1.80  | 5.00  | 7.20  | 1.00 |  |
| 8. | Establishment of 2x24 KW DG Power House at Shompen Complex. | 30.00  | 10.50  | 10.00 ✓ | 0.50  | -     | 9.00  | 0.50 |  |
|    | Sub-Total : II                                              | 307.50 | 140.75 | 107.50  | 17.90 | 25.00 | 55.60 | 9.00 |  |

III. New Schemes (Unapproved)

|     |                                                                    |        |       |         |       |      |      |      |  |
|-----|--------------------------------------------------------------------|--------|-------|---------|-------|------|------|------|--|
| 9.  | Augmentation of DG Capacity at Terresa Island by 3x120 KW DG Sets. | 140.00 | 21.00 | 30.00 ✓ | 24.00 | 1.00 | 3.00 | 2.00 |  |
| 10. | Augmentation of DG Capacity at Chowra Island by 3x120 KW DG Sets.  | 60.00  | 21.00 | 30.00 ✓ | 24.00 | 2.00 | 2.00 | 2.00 |  |