

II. RecurringPost Created vide Admn. Order No. 7155 dated 6.12.89

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
01.	Engine Driver	1	1.60	-	1.60
02.	LM-Cum-MR	1			
03.	Mazdoor	3			
		5			

Post Created vide Admn. Order No.539 dt. 18.02.1999

Sl. No.	Name of Post	No. of Post	Capital	Revenue	Total
01.	Engine Driver	1	1.50	-	1.50
02.	Oilman	1			
03.	Mazdoor	2			
		4			

III. Post to be Created During 2000-2001

Sl. No.	Name of Post	Scale of Pay	No. of Post	Cap.	Rev.	Total
01.	Mazdoor	2550-3200	1	0.50	-	0.50
				3.60	-	3.60

IV. OTHERS : NilV. TOTAL OF RECURRING & NON-RECURRING :

	Outlay (Rs. Lakhs)		
	<u>Non-Recurring</u>	<u>Recurring</u>	<u>Total</u>
1. Andaman District	-	-	-
2. Nicobar District	10.40	3.60	14.00
Grand Total	10.40	3.60	14.00

10. SUMMARY OF EXPENDITURE OF ANNUAL PLAN 2000-2001

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	-	3.60	3.60
(b) Building	-	5.00	5.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	5.00	5.00
(f) Others	-	0.40	0.40
Total	-	14.00	14.00