

7. PHYSICAL TARGET FOR ANNUAL PLAN 2000-2001

- (a) Construction of Power House Building & Staff Qtrs.
- (b) Purchase of 2x24 KW DG Sets.
- (c) Erection of 2 Kms. LT Line.
- (d) Providing of Service Connections : Domestic/Non-Domestic - 20 Nos., Industrial - 1 No., Street Light Points - 10 Nos.
- (e) Fire Fighting Equipments, Green Belt and Environmental measures, Ordinary T&P (Motorised Dingy).
- (f) Erection and transportation charges.

8. PROPOSED OUTLAY FOR ANNUAL PLAN 2000-2001 :

- (a) Andaman District : -
- (b) Nicobar District : Rs. 14.00 Lakhs

9. DETAILS OF ANNUAL PLAN OUTLAY 2000-2001 WITH PROVISION FOR EACH WORKI. NON-RECURRING

(Rs. in lakhs)

| Sl. No. | ITEMS | Capital | Revenue | Total |
|---------|-------|---------|---------|-------|
|---------|-------|---------|---------|-------|

(a) Civil WorksContinuing Works of 8th Plan period

- i) Construction of Power House Building & Staff Qtrs.] 5.00 - 5.00

(b) Machinery

- i) Purchase of 2x24 KW DG Sets
- ii) Erection of 2 Kms. LT Line.
- iii) Providing of Service Connections.] 5.00 - 5.00
- Domestic/Non-Domestic - 20 Nos., Industrial - 1 No., Street Light Points-10 Nos.]

c) Others

- i) Fire Fighting Equipments, Green Belt & Environmental measures, Ordinary T&P (Motorised Dingy).] 1.00 - 1.00
- ii) Erection and transportation charges.]

II. RecurringPost Created Vide Admn. 1541 dated 10.05.1996

| Sl. No. | Name of Post | No. of Post | Capital | Revenue | Total |
|---------|--------------|-------------|---------|---------|-------|
| 01. | ED-Cum-SBEO | 1 | | | |
| 02. | LM-Cum-MR | 1 | 1.80 | - | 1.80 |
| 03. | Mazdoor | 1 | | | |
| | Total | 3 | | | |