

1. NAME OF DEPARTMENT : Electricity
2. NO. & NAME OF SCHEME : 6 - Establishment of 2x24 KW DG Power House at Trinket Island.
3. OBJECTIVE OF THE SCHEME :

Establishment of small power houses in the remotest parts of these Islands is a policy of the Administration for providing the basic ammenity of power to the tribal population of this Island.

It is thus proposed to establish a small power house with 2x24 KW DG Sets with LT distribution system. This will meet the power requirement of the island. This scheme has been accorded TEC By CEA vide No.4/10(91)/93-UT(CEA)/461 dt.26.07.1993 & the Administrative Approval & Expenditure Sanction has been accorded vide A&N Administration Letter No.4-1(34)/93-Power(DI) dt. 12.01.95.

4. OUTLAY FOR 9th PLAN(97-2002) : Rs.16.00 Lakhs

5. PHYSICAL TARGET FOR 9TH FIVE YEAR PLAN(97-2002) :

- a) Construction of Power house building and foundation casting for 2x24 KW DG Sets, office-Cum-Store building, security fencing and staff quarter Type-1 : 1 No.
- b) Installation and Commissioning of 2x24 KW DG Sets alongwith all accessories.
- c) Installation of 10 KL HSD Oil storage tank.
- d) Construction of 5 Kms. of LT overhead line.
- e) Providing of Service Connections.

Domestic/Non-Domestic	-	60 Nos.
Industrial	-	5 Nos.
Street Light	-	30 Nos.

6. FINANCIAL & PHYSICAL PROGRESS IN ANNUAL PLANS

A. Financial

		(Rs.Lakhs)		
		97-98	98-99	99-2000
Outlay	:	2.30	4.00	23.50
Expenditure	:	8.56	4.00	13.95

B. Physical (97-2000)

- a) Continuing Works of 8th Plan period
 - i) Construction of PH Building, Office-Cum-Store, Staff Qtr. A/A accorded for construction of Power House building, work yet to be taken up & construction of Office-Cum-Store Building completed.
 - ii) Purchase of 2x24 KW DG Sets. Indent placed to DGS&D for purchase of DG Sets.
 - iii) Erection of LT Line. Work in progress.
 - iv) Providing of Service Connections. Procurement of materials under process.
 - v) Fire Fighting Equipments, Green Belt, & Ordinary T&P. -do-