

M2

Sl. No.	Name of Scheme	Actual Expdr.			Total Outlay
		97-98	98-99	99-2K	2000-01
III. <u>New Schemes (Un-Approved)</u>					
13.	Aug. of DG Capacity at Teresa by 3x128 KW.	17.25	35.00	20.75	26.50
14.	Aug. of DG Capacity at Chowra by 3x128 KW.	16.59	12.50	20.40	26.50
15.	Aug. of DG Capacity at Kamorta by 3x256 KW.	86.65	65.00	78.83	37.00
16.	Aug. of DG Capacity at Car Nicobar by 1x800 KW.	57.94	49.50	55.35	49.00
17.	Aug. of DG Capacity at Great Nicobar by 1x800 KW.	23.09	7.13	8.43	9.50
Grand Total :		301.74	290.21	413.04	391.50

7. Summary of Expenditure for Annual Tribal Sub-Plan 2000-01

	Revenue	Capital	Total
1. Establishment	-	199.875	199.875
2. Building	-	59.00	59.00
3. Loan	-	-	-
4. Subsidy	-	-	-
5. Machinery	-	110.625	110.625
6. Others	-	22.00	22.00
Total :	-	391.50	391.50

Major Head of Account Chargeable :

1. 4801 TSP Rs. in lakhs

Revenue	-
Capital	391.50
Loan	-
Total :	391.50

8. Employment Generation :

	1997-1998		1998-1999		1999-2001		2000-01
	Target	Achiev.	Target	Achiev.	Target	Achiev.	Target
Group 'A'	-	-	1	-	-	-	-
Group 'B'	-	-	-	-	2	-	-
Group 'C'	8	-	7	10	27	-	25
Group 'D'	12	-	28	10	57	-	62
Total :	20	-	36	20	86	-	87

9. Departments involved in implementation of the Schemes :

Department	:	332.50
APWD	:	59.00
Total :		391.50