

## Outlay Breakup

| Sl. No | Name of Scheme | Outlay IXth Plan | Outlay 99-2000 | Outlay 2000-2001 | Estt. | Build. | Mach. | Others | Page No. |
|--------|----------------|------------------|----------------|------------------|-------|--------|-------|--------|----------|
| 1      | I REP          | 37.500           | 7.500          | 12.50            | 2.000 | 7.5    | 2.75  | 0.25   |          |
|        | Total          | 37.500           | 7.500          | 12.50            | 2.000 | 7.5    | 2.75  | 0.25   |          |

## Abstract of Employment Generation:

|           | Target for IX <sup>th</sup> Plan | Achievement 99-2000 | Target 2000-2001 |                                                         |
|-----------|----------------------------------|---------------------|------------------|---------------------------------------------------------|
| Grade 'A' | -                                | -                   | -                | 25% of Employment generation kept under Tribal Sub-Plan |
| Grade 'B' | -                                | -                   | -                |                                                         |
| Grade 'C' | 1                                | -                   | 1                |                                                         |
| Grade 'D' | 2                                | -                   | 1                |                                                         |
| Total     | 3                                | -                   | 2                |                                                         |

## Summary of Expenditure

|    |               | Capital | Revenue | Total |
|----|---------------|---------|---------|-------|
| 1. | Establishment |         | 2.000   | 2.000 |
| 2. | Building      | 7.5     |         | 7.5   |
| 3. | Loan          |         |         | -     |
| 4. | Subsidy       |         |         | -     |
| 5. | Machinery     |         | 2.75    | 2.75  |
| 6. | Others        |         | 0.25    | 0.25  |
|    | Total         | 7.5     | 5.00    | 12.50 |