

ii) Recurring:

a). Continuing post: In anticipation of filling up of post created during 99-2000.

S.No.	Name of post	No. of Post	Revenue	Capital	Total
1.	Fitter	1	0.125	-	0.125
	Total	1	0.125	-	0.125

b). New post to be created:

S.No.	Name of post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1	0.125	-	0.125
	Total	1	0.125	-	0.125

Total: (i) + (ii) = 1.25 lakhs.

11. Summary of Expenditure:

S.No.	Work	Revenue	Capital	Total
a)	Establishment	0.25	-	0.25
b)	Building	-	-	-
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	0.75	-	0.75
f)	Others	0.25	-	0.25
	Total	1.25	-	1.25

12. Programme attributed of Tribal Area:

- a). Physical : } Fully attributed to Tribal Area.
b). Financial: }

13. Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal sub-Plan
Group 'B'	-	-	-	
Group 'C'	2	1	1	
Group 'D'	-	-	-	
Total	2	1	1	

14. **REMARKS:** It is a new scheme.