

ii) Recurring :-

a). Continuing post: Nil.

b). New post to be created:

S. No	Name of Post	No. of Post	Revenue	Capital	Total
1.	Assistant Engineer	1	0.25		0.25
2.	Junior Engineer	1	0.25	-	0.25
	Total	2	0.50	-	0.50

Total: (i) + (ii) = 0.75 lakh.

11. Summary of Expenditure (Rs. in Lakhs):

S.No.	Work	Revenue	Capital	Total
a)	Establishment	0.25	-	0.25
b)	Building	-	-	-
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	0.25	-	0.25
f)	Others	0.25	-	0.25
	Total	0.75	-	0.75

12. Programme attributed of Tribal Area:

- a). Physical: } Fully attributed to Tribal Area.
b). Financial: }

13. Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal Sub-Plan
Group 'B'	1	-	1	
Group 'C'	2	-	1	
Group 'D'	-	-	-	
Total	3	-	2	

14. REMARKS: It is a continuing scheme in NRSE sector having added with some new proposals of hydro potential.
