

V). Establishment of 1 No. community type biogas plant of capacity 60 / 80 Cu.M. with accessories and equipments.

VI). Purchase of required tools and tackles for the scheme.

VII). Conducting of 10 Nos. users training courses, publicity and awareness programmes.

VIII). Creation of posts for JE-1 & Mazdoor-1 and its filling thereby.

IX). Full transportation cost to be met from this scheme.

8. Proposed outlay for Annual Plan 2000-2001: Rs. 1.25 Lakhs.

9. Physical Targets for Annual Plan 2000-2001:

I). Survey, investigation and identification of suitable beneficiaries for installation of 5 Nos. Biogas Plants.

II). Manufacture / purchase of 5 Nos. each of ferro-cement & PVC biogas plants and its installation to beneficiaries premises as per MNES subsidy and UT subsidy with minimum contribution of Rs. 6645/- by beneficiary for each 2 Cu.M. plant.

III). Establishment of workshop with all facilities for manufacturing / fabrication for ferro-cement biogas plant

IV). Training of staff at mainland to know advanced technology.

V). Establishment of 1 No. community type biogas plant of capacity 60 / 80 Cu.M. with accessories and equipments.

VI). Purchase of required tools and tackles for the scheme.

VII). Conducting of 2 Nos. users training courses, publicity and awareness programmes.

VIII). Payment of transporting charges/wages.

IX). Creation of post of JE - 1

#### **10. Details of Expenditure:**

i). Non-Recurring:

S.No.	Work	Revenue	Capital	Total
a)	Manufacture / purchase of 5 nos. each prefabricated & PVC Biogas Plants and its installation.	1.00	-	1.00
b)	Establishment of workshop.			
c)	Establishment of community type biogas plant of capacity 60/80 Cu.M with accessories and equipments.			
d)	Purchase of tools and tackles etc.	0.125	-	0.125
e)	Training of staff, publicity and awareness programme, transportation charges and wages etc.			
	Total	1.125	-	1.125