

	'Harsha' improved metallic chulhas.			
d)	Installation of 100 Nos, fixed improved chulhas with chimney and 200 Nos, without chimney.			
e)	Deputing staff for advanced training, conducting seminar and publicity campaign / participation in exhibitions and melas and conducting training programme for SEWs and purchase of other tools and plants, transportation charges and wages etc.	0.25	-	0.25
	Total	1.00	-	1.00

ii) Recurring :-

a). Continuing post: In anticipation of filling up of post created during 98-99

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Mazdoor	1	0.125	-	0.125
	Total	1	0.125	-	0.125

b). New post:

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Chargeman	1	0.125	-	0.125
	Total	1	0.125	-	0.125

Total: (i) + (ii) = 1.25 lakhs.

11. Summary of Expenditure (Rs. in Lakhs):

S.No.	Work	Revenue	Capital	Total
a)	Establishment	0.25	-	0.25
b)	Building	-	-	-
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	0.75	-	0.75
f)	Others	0.25	-	0.25
	Total	1.25	-	1.25

12. Programme attributed of Tribal Area:

- a). Physical: } Fully attributed to Tribal Area.
b). Financial: }

13. Employment Generation for Annual Plan 2000-2001:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal sub-plan
Group 'B'	-	-	-	
Group 'C'	2	-	1	
Group 'D'	1	-	-	
Total	3	-	1	

14. REMARKS: It is a continuing scheme.
