

ii). Recurring :

a). Continuing post: In anticipation of filling up of post created during 98-99.

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Junior Engineer	1	0.25	-	0.25
2.	Mazdoor	1			
	Total	2	0.25	-	0.25

b). New post to be created:

S.No.	Name of Post	No. of Post	Revenue	Capital	Total
1.	Fitter	1	0.25	-	0.25
	Total	1	0.25	-	0.25

Total: (i) + (ii) = 10.00 lakhs.

11. Summary of Expenditure (Rs. in Lakhs) :

S.No.	Work	Revenue	Capital	Total
a)	Establishment	0.50	-	0.50
b)	Building	-	4.00	4.00
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinery	4.75	-	4.75
f)	Others	0.75	-	0.75
	Total	6.00	4.00	10.00

12. Programme attributed of Tribal Area:

- a). Physical: }
b). Financial: } Fully attributed to Tribal Area.

13. Employment Generation for Annual Plan 2000-2001:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal sub-plan
Group 'B'	1	-	-	
Group 'C'	2	1	1	
Group 'D'	2	1	-	
Total	5	2	1	

14. REMARKS: It is a continuing scheme.
