

XII. Summary of expenditure for annual plan 2010-11

SN	Particulars	Revenue	Capital
1	Establishment	30.00	
2	Buildings		
3	Subsidy		
4	Loans		
5	Machinery / Furniture		3.00
6	Others	5.35	
	Total	35.35	3.00

XIII. Employment Generation

SN	Name of post	Group	No. of posts
1	Driver	C	1
2	Group "D"	D	2
	Total		3

- a) Remarks
- b) Family oriented components in the Scheme
- c) Community oriented components in the scheme
- d) System for monitoring and reviewing the schemes

SN	Level	Designation	Date
1	Block Level / Island Level	Executive Secretary / Assistant Commissioner, Campbell Bay	Monthly
2	District / UT level	Secretary (TW)	Monthly