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- I. Name of the Department : Andaman Adim Janjati Vikas Samiti
  - II. Scheme no : VI
  - III. Name of scheme : Strengthening & maintenance of AAJVS
  - IV. Area of inhabitation : Port Blair
  - V. Objectives :

AAJVS has its Office at Secretariat Complex, Port Blair under the control of Executive Secretary, AAJVS assisted by an Accountant, Data Entry Operator and Social Worker. All the supervisory and monitoring works including periodical review are being undertaken from AAJVS Office.

One tribal guesthouse has been constructed and maintained at Port Blair in the name and style of Adibasera. This tribal guest-house with a watch man is operated for staying of tribal guests especially the Great Andamanese and Onges when they come to Port Blair for various reasons. The space available at Adibasera is not sufficient to meet the increasing requirements of the tribes, as there is only one dormitory and a small room. Hence, it is proposed to renovate the building using the land available in Adibasera complex.

VI. Physical and financial target for 2009-10

a) Financial outlay = Rs. 61.05 lakhs  
Expenditure incurred = Rs. 65.44 lakhs

b) Physical target & achievement

SN	PHYSICAL TARGET	ACHIEVEMENT	FINANCIAL ACIEVEMENTS
1	Payment of pay and allowance	Pay and allowance were drawn and paid to employees posted at Port Blair.	54.93
2	Purchase of Office stationeries	Office and computer stationery were procured for running the daily affairs of AAJVS Office and for outside settlements.	2.20
3	Payment of energy telephone bills	Energy / telephone bills paid	0.54
4	Payment of legal charges	Legal charges paid to advocate to attend case in High Court	2.27
5	Manpower study	National Productivity Council, Kolkatta has been entrusted with manpower study in AAJVS	2.90
6	Purchase of Xerox machine	A Xerox machine was purchased under DGS&D rates	2.03
7	Meeting on Jarawa policy	TA / DA paid to non-official members	0.57
		<b>TOTAL</b>	<b>65.44</b>