

XI. a. Abstract of recurring & non-recurring expenditure for 2010-11

Recurring	Non-Recurring	Total
Rs. 15.82 Lakhs	Rs. 100.00 lakhs	Rs. 115.82 Lakhs

b. Summary of expenditure for annual plan 2010-11

SN	Particulars	Revenue	Capital
1	Establishment	3.40	
2	Buildings		100.00
3	Subsidy		
4	Loans		
5	Machinery / Furniture		
6	Others	12.42	
	Total	15.82	100.00

c. Employment Generation

SN	Name of post	Group	No. of posts
1	Tribal Welfare Officer	C	1
	Total		1

- a) Remarks
- b) Family oriented components in the Scheme
- c) Community oriented components in the scheme
- d) System for monitoring and reviewing the schemes

SN	Level	Designation	Date
1	Block Level / Island Level	Executive Secretary / Tehsildar Little Andaman	Monthly
2	District / UT level	Secretary (TW)	Monthly