

IX. Physical target for annual plan 2010-11

- a) Extending medical facilities
- b) Providing fishing kits and tools
- c) Counseling against ill effects of alcoholism, tobaccos and others
- d) Teaching Jero language
- e) Providing quality education
- f) Providing free ration & clothing
- g) Payment of pay and allowance to employees
- h) Improvement of power supply
- i) Supply of free clothes to hospitalized patients
- j) Providing nutritious food to Great Andamanese patients
- k) Heath education among Great Andamanese
- l) Supply of safe drinking water
- m) Providing employment to Great Andamanese
- n) Maintenance of coconuts plantations

X. Financial target- details of expenditure

o) Non-recurring

SN	Particulars	Amount (in lakhs)
1	Spill over work- c/o staff quarters, community hall etc	100.00
	Total	100.00

AAJVS and Tribal Welfare department had deposited funds for construction of 11 houses for the Andamanese, new community hall, Police Radio quarters and other buildings. These amounts were deposited during 2005-2006. Even after lapse of 5 years, the buildings are yet to be completed / handed over to AAJVS. Now APWD says that it is unable to make payment to the contractors and requires an additional fund of approximately Rs.150.00 lakhs but the details of funds so required is not known. Therefore, a provision of Rs.100.00 lakhs is proposed, which would not be released till full justification for cost over-run is provided by APWD

ii) Recurring

a) Establishment

SN	Designation	No. of post	Scale of Pay	Amount (in lakh)
1	Plantation-in-charge	1	5200-20200	2.00
2	Group D	1	Consolidated	0.90
3	EPF/ Bonus/LTC/TA etc			0.50
	Total	2		3.40

b) others

SN	Particulars	AMOUNT (IN LAKHS)
1	Supply of free ration	2.80
2	Supply of nutritious food and clothes during hospitalization	5.00
3	Supply of iron tools and other items	0.50
4	Purchase of Office stationery	0.50
5	Payment of telephone and energy bills	2.50
6	Payment of cash allowance	0.12
7	Educational & recreation expenditure	1.00
	Total	12.42