

- c) Counseling against tobacco, alcoholism and other ill effects
d) Teaching Onges to be self reliant
e) Imparting training on traditional crafts
f) Providing free ration & clothing
g) Payment of pay and allowance to employees
h) Improvement of power supply
i) Supply of free clothes to hospitalized patients
j) Providing nutritious food to Onge patients
k) Health education among Onges
l) Supply of safe drinking water
m) Providing employment to Onges
n) Maintenance of coconuts plantations

X. Financial target- details of expenditure

a) Non-recurring expenditures

SN	PARTICULARS	AMOUNT (IN LAKHS)
	NIL	Nil

ii) Recurring

a) Establishment

SN	Designation	No. of post	Scale of Pay	Amount (in lakh)
1.	Research Investigator	1	Consolidated	1.68
2.	Chowkidar	1	4440-7440	1.80
3.	Ward Attendant	1	4440-7440	1.80
4.	EPF/ Bonus/LTC/TA etc			1.00
	Total	4		6.28

b) others

SN	Particulars	AMOUNT (IN LAKHS)
		16.00
1	Supply of free ration & clothing	1.00
2	Supply of nutritious food and clothes during hospitalization	1.00
3	Supply of iron tools and other items	0.50
4	Hire charges of Engine Dinghy	0.50
5	Purchase of Office stationery	5.00
6	Payment of telephone and energy bills	0.60
7	Payment of honorarium to 2 Onge helpers	1.00
8	Educational & recreation expenditure	0.50
9	Providing carpentry and agricultural kits / tools	26.10
	Total	

XI. Abstract of recurring & non-recurring expenditure for 2010-11

Recurring	Non-Recurring	Total
Rs. 32.38Lakhs	0	32.38