

X. Abstract of recurring & non-recurring expenditure for 2010-11

Recurring	Non-Recurring	Total
Rs. 15.90 lakhs	Rs.3.50Lakhs	Rs.19.40 Lakhs

XI. Summary of expenditure for annual plan 2010-2011

SN	Particulars	Revenue	Capital
1	Establishment	10.40	
2	Buildings		3.50
3	Subsidy		
4	Loans		
5	Machinery / Furniture		
6	Others	5.50	
	<b>Total</b>	<b>15.90</b>	<b>3.50</b>

XII. Employment Generation

SN	Name of post	Group	No. of posts
1	Tribal Welfare Officer	C	1
2	Group "D"	D	3
	<b>Total</b>		<b>4</b>

XIII. Remarks

XIV. Family oriented components in the Scheme

XV. Community oriented components in the scheme

XVI. System for monitoring and reviewing the schemes

SN	Level	Designation	Date
1	Block Level / Island Level	Executive Secretary / Assistant Commissioner, Campbell Bay	Monthly
2	District / UT level	Secretary (TW)	Monthly